

2026 PRELIMINARY EFFECTIVE RATE ASSUMPTION REPORT

TCESD - BASTROP-TRAVIS COUNTIES EMERGENCY SERVICES DISTRICT NO 1

NEW VALUE

TOTAL NEW VALUE MARKET: 103,581,247

TOTAL NEW VALUE TAXABLE: 92,091,452

NEW EXEMPTIONS

Exemption	Description	Count	Source	Value
EX	Exemptions	0	2025 Market Value	-
EX366	HB366 Exempt	3	2025 Market Value	5,672
HB9	HB9 Exempt	447	2025 Market Value	16,297,692
ABSOLUTE EXEMPTIONS VALUE LOSS				16,303,364

Exemption	Description	Count	Source	Value
DV1	Disabled Veterans 10%-29%	1	Exemption Amount	5,000
DV3	Disabled Veterans 50%-69%	1	Exemption Amount	10,000
DV4	Disabled Veterans 70%-100%	7	Exemption Amount	84,000
DVHS	Disable Veteran Homestead	4	Exemption Amount	1,011,407
DVO65	Disable Veteran OV65	2	Exemption Amount	24,000
OV65	Over 65	2	Exemption Amount	24,000
PARTIAL EXEMPTIONS VALUE LOSS				1,158,407

NEW EXEMPTIONS VALUE LOSS 17,461,771

INCREASED EXEMPTIONS

Year	Description	Count	Source	Value
2026	Increase in Exemption Dollars	0	Exemption Amount	-
INCREASE EXEMPTIONS VALUE LOSS				-

TOTAL EXEMPTIONS VALUE LOSS 17,461,771

NEW AG / TIMBER EXEMPTIONS

Year	Count	Source	Value
2025	0	Market Value	-
2026	0	Ag/Timber Use	-

NEW AG / TIMBER VALUE LOSS -

NEW ANNEXATION

Year	Description	Count	Source	Value
2026	Annexed		Current Year Taxable Value	

NEW DEANNEXATIONS

Year	Description	Count	Source	Value
2025	Deannexed		Prior Year Taxable Value	

AVERAGE & MEDIAN TAXABLE HOMESTEAD VALUE

Year	Type	Value
2026	Average Taxable Homestead Value	300,902
2026	Median Taxable Homestead Value	290,430
2025	Average Taxable Homestead Value	296,427
2025	Median Taxable Homestead Value	287,841